

DOWNTOWN PARKING COMMITTEE

REGULAR MEETING MINUTES

Thursday, May 10, 2018
David Gebhard Public Meeting Room
630 Garden Street
Santa Barbara, CA 93101

1) CALL TO ORDER:

The meeting was called to order at 7:31 AM

2) ROLL CALL

| DPC MEMBERS | <u>Attendance</u> | CITY STAFF PRESENT |
|--------------------------|-------------------|---|
| Trey Pinner (Chair) | Present | Rob Dayton, Transportation Planning and Parking Manager |
| Matt LaBrie (Vice-Chair) | Present | Victor Garza, Parking /TMP Superintendent |
| Edward France | Present | Chris Rickerd, Administrative Assistant |
| Robert Janeway | Present | Dion Tait, Parking Supervisor |
| Sean Pratt | Present | Heather Buck, Project Planner |
| Kate Schwab | Excused | |

LIAISONS PRESENT

Jason Dominguez, City Council

Lesley Wiscomb, Planning Commission

OTHERS PRESENT

Will Rehling

3) CHANGES TO AGENDA

Agenda item 7 moved before item 6.

4) PUBLIC COMMENTS

Will Rehling inquired if Staff and Committee members were aware of the parking design standards.

5) APPROVAL OF THE MINUTES FROM THE REGULAR MEETING OF APRIL 12, 2018

Motion: To approve minutes from the regular meeting of April 12, 2018 with changes.

Made By: 1st Matt LaBrie 2nd Sean Pratt

Discussion: N/A

Vote: Yeas: 5 Nays: 0 Abstain: 0 Absent: 0 Excused: 1

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6) YEAR-END FINANCIAL PROJECTIONS

Chris Rickerd, Administrative Assistant, reviewed with the Committee, Downtown Parking's financial projections for the end of Fiscal Year 2018. Total revenue was projected to be under budget by \$301,340. This variance is mostly due to revenue losses in December and January as a result of the effects of the Thomas Fire and following mudslides. Staff predicts the reduction of expenses throughout the Fiscal Year will offset the lack of revenue, resulting in a positive Operating Budget Net of \$158,873.

7) OCCUPANCY UPDATE

Mr. Rickerd updated the Committee on the prior 3 months of parking occupancy in the Downtown parking lots. Most parking areas remained consistent with prior years with exception of fewer vehicles at Lot 2 and the Ortega Garage, especially on the weekends. The Depot Lot continues to see growth as a result of increased capacity and popularity of venues in the area.

Vice Chair, Matt LaBrie talked about possible shared usage of stalls, particularly in the evening.

Committee Member Ed France advised a look at people walking and biking and to think more broadly about the downtown experience.

Committee Member Robert Janeway inquired about the how many times each parking area is full during the day.

8) PROGRAM UPDATES

a. State Street Plaza Maintenance Agreement Renewal

Victor Garza, Parking /TMP Superintendent, gave the Committee background on the current year maintenance contract between the Downtown Organization and the City of Santa Barbara for the upkeep of the State Street Plaza. The budget and contract for FY19 will be status quo with an emphasis on keeping costs down.

Committee Member Ed France suggested that Downtown Ambassadors spend time with maintenance staff.

Rob Dayton, Transportation Planning and Parking Manager, talked about one of Downtown Parking's project objectives to create a rating system to score perception of safety, landscaping, and overall experience on State Street.

b. Lot 3 Paseo Relocation Project

Heather Buck, Project Planner, shared a project update, and discussed some of background of the Lot 3 Paseo relocation project. Ms. Buck talked about the importance of safety and cleanliness.

c. LED Lighting Energy Savings Update

Victor Garza, Parking /TMP Superintendent briefly discussed the energy savings realized from the installation of LED lighting at several parking facilities. The Granada Garage had a reduction of 10,000-15,000 kWh and over \$14,000 savings in the last year. Installation of LED lighting to replace the existing lighting systems is planned at the rest of the Downtown Parking lots and garages.

9) ADJOURNMENT

The meeting adjourned at 8:57 AM